AN ORDINANCE

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ACKNOWLEDGING UNILATERAL MODIFICATIONS TO THE ALAMO CHILD CARE DELIVERY SYSTEM (CCDS) AND QUALITY IMPROVEMENT ACTIVITIES (QIA) CONTRACTS WITH THE ALAMO WORKFORCE DEVELOPMENT, INC. WHICH REALLOCATES FUNDS IN THE AMOUNT OF \$460,722.00 FROM THE CCDS PROGRAM TO THE QIA PROGRAM FOR THE PERIOD OF SEPTEMBER 1, 2002 THROUGH AUGUST 31, 2003; AND ADOPTING REVISED CCDS AND QIA PROGRAM BUDGETS FOR PROGRAM YEAR 2002-2003.

* * * * *

WHEREAS, on September 27, 2001, pursuant to Ordinance No. 94646 and 94647, the City Council authorized the continued operation of the Alamo Child Care Delivery System (CCDS) and Quality Improvement Activities (QIA) programs from September 1, 2001 to August 31, 2003 with funds from the Texas Workforce Commission (TWC) awarded and managed through the Alamo Workforce Development Inc. (AWD); and

WHEREAS, the City of San Antonio, through its Children's Resources Division of the Department of Community Initiatives serves as the administrator for the CCDS Program for the Alamo Workforce Development Area; and

WHEREAS, AWD has reviewed program year 2002-2003 child care appropriations to identify any remaining funds for reallocation prior to their expiration; and

WHEREAS, AWD has issued contract modifications that reallocate funds in the amount of \$460,722.00 from the CCDS Program to the QIA Program to provide quality initiatives in order meet TWC funding requirements; and

WHEREAS, it is now necessary to acknowledge said unilateral modifications from AWD, and adopt revised CCDS and QIA program budgets, NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Unilateral modifications to the Alamo Child Care Delivery System (CCDS) and Quality Improvements Activities (QIA) contracts, which reallocate funds in the amount of \$460,722.00 from the CCDS program to the QIA program for the period of September 1, 2002 through August 31, 2003, are hereby acknowledged. A copy of the modifications are attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. The revised budget for Project No. 26-039013 entitled "Child Care Delivery System 2002-2003" attached hereto and incorporated herein for all purposes as Attachment II, is hereby adopted.

SECTION 3. The revised budget for Project No. 26-039014 entitled "Quality Improvement Activities 2002-2003", attached hereto and incorporated herein for all purposes as Attachment III is hereby adopted.

SECTION 4. Remaining unexpended funds at program year-end for Project 26-039013 entitled "Child Care Delivery System 2002-2003" and Project 26-039014 entitled "Quality Improvement Activities 2002-2003" are authorized for carry forward transfer into next year's Project 26-039016 entitled "Child Care Delivery System 2003-2004", as approved by the funding source.

SECTION 5. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 6. This ordinance shall be effective on and after the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 6th day of Torenle 2003.

City Clerk

APPROVED AS TO FORM:

| City Attorney